

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2022-23

£21,902.00 CATG Allocation 2022-23

£51,406.00 2021-22 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0 Confirmed - on hold (£1000 TBA)
Corsham Town Council - 20mph speed limit assessment	£625 Invoiced
Corsham Town Council - Cross Keys 50mph speed limit implementation	£1,750 TBC
Corsham Town Council - Freestone Way Bus Stops	£9,934 Invoiced
Corsham Town Council - Lacock Road Kerbing & waiting restrictions	£1,625 Confirmed
Colerne, Market Place Memorial Garden dropped kerb and hard standing	£585 Invoiced
Box PC/Corsham TC - B3109 Bradford Rd speed limit assessment	£625 Invoiced
Box PC/Corsham TC - B3109 Bradford Rd topographical survey	£500 Invoiced
Corsham Town Council-Pool Green/Elley Green Junct Works	£2,703 Confirmed
Colerne PC - Fosse Way bath Rd Junct	£1,454 Confirmed
CTC-Corsham Potley Lane SLA	£350 Confirmed
CTC-Corsham Park lane SLA	£625 Confirmed
Corsham A4 Pickwick/Middlewick Junction Ped survey	£319 Confirmed
Box Leafy Lane Speed Limit Assessment	£625 Confirmed
Box Leafy Lane ped assessment	£250 Confirmed
Corsham Smiths Yard-Sign	£26.00 Invoiced

Total Budget

£95,304.04

Commitments

Corsham Park Lane parking options	£4,000 Estimate - on hold
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New Schemes

Corsham 20mph speed limit assessment	£2,500 Actual
Corsham, Coss Keys 50mph speed limit implementation	£7,000 Estimate
Corsham, Freestone Way bus stops	£11,906 Actual
Corsham, Lacock Road kerbing & waiting restrictions	£6,200 Topo+Trial holes
Box, Leafy Lane SLA	£2,500 Estimate
Colerne, Market Place Memorial garden dropped kerb and hard standing	£2,103 Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£7,000 CATG Contribution
Box/Corsham B3109 Bradford Rd speed limit assessment	£2,500 Actual
Box/Corsham B3109 Bradford Rd Footway topographical survey	£2,000 Actual
Pool Green/Elley Green Neston, Corsham Junction works	£9,498 Estimate
Smiths Yard Corsham sign	£104 Actual
Fosse Way/Bath Road junction Colerne	£5,813 Estimate
Corsham Station Road Building protection	£430 Estimate
Corsham Potley Lane SLA	£2,500 Estimate
Corsham Park Lane Speed limit assessment	£2,500 Estimate
Corsham A4 Pickwick/Middlewick Junction Ped survey	£1,275 Estimate
Box leafy Lane Speed limit assessment	£1,875 Estimate
Box Leafy Lane ped assessment	£1,000 Estimate
Corsham LHFIG Annual Waiting restrictions 22/23	£6,468 Estimate
Corsham 20mph works (Area 3 Neston)	£16,132 Estimate

Total Spend / Commitments

£95,304.04

Remaining Budget

£0.00